

## Post Falls District #273

Kootenai County  
PO Box 40, Post Falls, ID. 83854  
Phone: (208) 773-1658 Fax: (208) 773-3218  
G. Richard Harris, Superintendent

### District Characteristics 1997-98

Fall Enrollment 1997-98	4,149	Special Education:	
Average Daily Attendance	3,885	Special Education Students	391
State Ranking per ADA	17	Gifted and Talented Students	75
Number of Schools (sites):		Number of LEP Students**	15
Elementary	4	National School Lunch Program:	
Secondary	3	% Average Daily Participation	41%
Number of Schools:		% Free and Reduced Meals	24%
Accredited	6	Average Lunch Price - Elementary	\$1.40
Accredited with Comment	0	Average Lunch Price - Secondary	\$1.75
Advised & Advised with Comment	0	Pupil Transportation Program:	
Warned	0	Average Daily Ridership 1996-97	2,630
High School Graduates:		District Owned Operation	
High School Diplomas-Regular	221	* Certificates of Completion issued at a district level	
Other Completions*	0	** Limited English Speaking (LEP)	

### Superintendent's Highlights

The district is on the third year of a long range planning process that has included an education summit, an operations and management review, and the development of a mission, goals, objectives and school site improvement plans. Each Spring every site's improvement plan progress report is presented to the Board of Trustees along with the plans for the following year. The district will continue to address continuous quality improvement throughout the educational process.

### Progress Towards Meeting District Goals

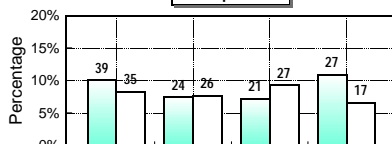
1997-98 Goals	Progress
To provide a safe and caring environment for students, employees and community members	Substantial progress is being made on all goals.
To develop and maintain a curriculum which will challenge and meet the needs of all students.	
To challenge all students to achieve at their highest level and become independent lifelong learners.	
To acquire and efficiently manage fiscal and human resources that will implement the goals and objectives of the strategic plan.	
To provide facilities that will enhance present and future educational programs and endeavors.	
To increase parent, community and business involvement in the education process.	
To provide a comprehensive employee and community communication system.	

### Student Profiles

#### Ethnicity

Race	Male	Female	Total
White	49.50%	46.86%	96.36%
Black	0.48%	0.17%	0.65%
Hispanic	0.63%	0.58%	1.21%
Nat. Amer.	0.51%	0.43%	0.94%
Asian	0.48%	0.36%	0.84%
Total	51.60%	48.40%	100.00%

#### Dropouts



Year	Grd. 9	Grd. 10	Grd. 11	Grd. 12
96-97	10.08%	7.41%	7.24%	10.93%
97-98	8.29%	7.67%	9.25%	6.61%

Numbers in graph represent actual dropout counts per grade

## Financial Information 1997-98

	M & O Fund	%	All Funds	%
<b>Revenues:</b>				
Local Taxes	\$3,500,328	22.13%	\$4,188,789	22.39%
Other Sources	242,204	1.53%	579,760	3.10%
State	12,075,505	76.34%	12,612,916	67.40%
Federal	0	0.00%	1,330,930	7.11%
<b>Total</b>	<b>\$15,818,037</b>	<b>100.00%</b>	<b>\$18,712,395</b>	<b>100.00%</b>

### Supplemental Information:

Property Tax Replacement	\$887,027
Lottery Revenues	\$164,065
Technology Grant	\$155,813

	Total	%	ADA	Rank
<b>Expenditures:</b>				
M & O Instruction	\$10,447,820	66.87%		
M & O Support Programs	5,176,768	33.13%		
M & O Other	0	0.00%		
<b>Total M &amp; O</b>	<b>\$15,624,588</b>	<b>100.00%</b>	<b>\$4,022</b>	<b>96</b>
<b>Total ALL Funds</b>	<b>\$18,668,440</b>	<b>100.00%</b>	<b>\$4,805</b>	<b>110</b>

### Tax Levies at 9-1-97

	Total	Per ADA	Rank
Property Market Values	\$880,958,174	\$226,744	51
Total M & O Levy	0.003771073		40
Total School Levy	0.004570400		78

## Staff Data 1997-98

### District Personnel:

	FTE	ADA to FTE
Elementary Teachers	109.16	20
Secondary Teachers	97.12	17
Administrators	14.50	268
Other Certified Staff	17.00	229
Total Certified Staff	237.78	16
Total Non-Certified Staff	131.21	30

### Teachers Salaries:

		Rank
Beginning Salary on Schedule	\$19,735	
Highest Salary on Schedule	\$39,407	
Average Elementary Teacher's Salary	\$33,300	17
Average Secondary Teacher's Salary	\$35,285	5
Superintendent's Salary	\$74,000	32

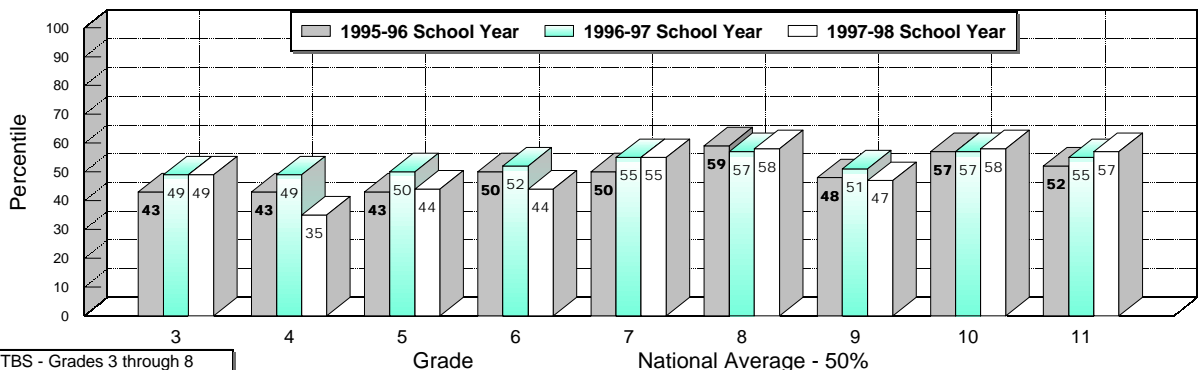
Note: Rank represents how this district compares to the other 111 public school districts in the State of Idaho; high to low (1 being the highest).  
 "Totals" may not sum due to rounding.



## Testing Information 1997-98

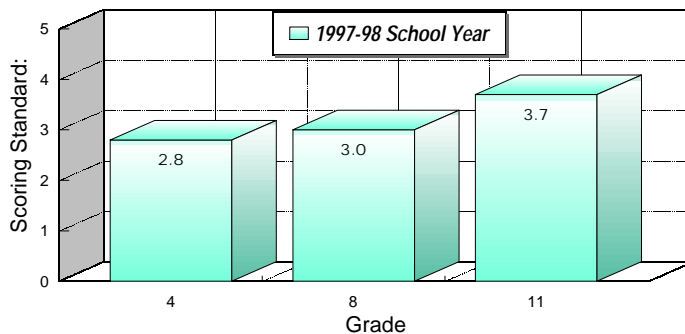
### Standard Testing Results

ITBS and TAP



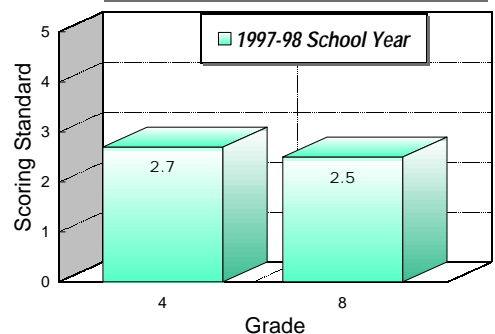
ITBS - Grades 3 through 8  
 TAP - Grades 9 through 11

### Direct Writing Assessment



Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory,  
 2 = Developing, 1 = Minimal

### Direct Math Assessment



Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory,  
 2 = Developing, 1 = Minimal